AGENDA
RAYTOWN PARKS & RECREATION BOARD
Monday, August 17, 2026 7:00 PM

Hosted in person at the Raytown Park Office
5912 Lane Ave, Raytown MO 64133

Or via Zoom Link:
https://us06web.zoom.us/j/89600090416

Meeting ID: 896 0009 0416

I. **Call to Order**

II. **Public Participation**

Approval of Minutes –July 20th, 2026

III. **Reports of Officers**
President – Brian Morris
Vice President – Melina Alford

IV. **Reports of Standing & Special Committees**
Personnel – Rhonda Herring
Finance – Jules Sneddon
Program – Robbie Tubbs
Buildings & Grounds – Dave Thurman
Main Street- Robbie Tubbs

V. **Staff Reports**
Director – Dave Turner
Superintendent of Parks – Tony Mesa
Recreation- Connor O'Reilly

VI. **New Business**

1. Grant Request Google Corporate Water Stewardship, fully funded.
2. Grants request Variety KC, up to $3,000,000 with 20% match
3. Grant request OMNIBUS, $850,000
4. 5 year maintenance plan

VII. **Other Business**

VIII. **Announcements**

IX. **Adjourn**

- Next regular Meeting: September 21st, 7 PM at Raytown Parks office.

Raytown Park Board
Minutes
July 20, 2026

Attendance:
Park Board: Brian Morris, Robbie Tubbs, Dave Thurman, Rhonda Herring, Melina Alford, Jules Sneddon and Angel Ambercrombie attended in person and by Zoom- Brent Hugh.

Staff: Dave Turner, Tony Mesa, Jonda DeMarco and by Zoom Connor O'Reilly

A quorum was declared present, and the meeting was called to order at 7:00pm. Robbie Tubbs made a motion to approve the minutes from June 15, 2026 meeting. Melina Alford seconded, and the motion passed.

Reports of Officers:
President – Brian spoke that state law requires anyone attending meeting by zoom must have camera on.
Vice President – no report

Reports of Standing & Special Committees:
Personnel – no report
Finance – no report
Program – no report
Buildings & Grounds – Buildings & Grounds Committee met at 6pm to discuss 5 year project goal, item will be addressed later in meeting.
Main Street –written report was distributed- they had annual meeting elections,no meeting in August.

Staff Reports:
Director – a written report was distributed
Superintendent of Parks – a written report was distributed
Recreation – a written report was distributed

New Business:
1. Budget FY 26/27 – Discussion on purchase for capital improvement items, along with increases that are anticipated for FY26/27. Dave Thurman proposed that each board members prioritize their choices and discuss next meeting to determine best purchase.
2. Tree Board, 25th Tree City USA – Robbie Tubbs made a motion to repopulate the Tree Board by using the bylaws from February 2007. Jules Sneddon seconded, and the motion passed.
3. Kritser Park playground update – Kritser playground is completed. A ribbon cutting ceremony will be held in 3 weeks, date to be determined.

Dave Thurman made a motion to adjourn at 7:40pm. Robbie Tubbs seconded and the motion passed.

Please note: August meeting will be on August 17, 2026

Budget Report

City of Raytown, MO

Account Summary

For Fiscal: 2025-2026 Period Ending: 08/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
201-00-00-100-41205	Parks/Storm Water Capital Sales Tax	505,600.00	505,600.00	0.00	350,644.77	-154,955.23	30.65 %
201-00-00-100-46102	Investment Income	10,200.00	10,200.00	0.00	12,844.47	2,644.47	125.93 %
201-00-00-100-46401	Miscellaneous Revenue	1,000.00	1,000.00	0.00	15,186.07	14,186.07	1,518.61 %
201-92-00-000-42122	Credit Card Processing Fee	1,000.00	1,000.00	20.49	795.60	-204.40	20.44 %
201-92-00-100-41101	Real Estate Tax	569,102.00	569,102.00	0.00	493,893.80	-75,208.20	13.22 %
201-92-00-100-41102	Personal Property Tax	94,089.00	94,089.00	0.00	79,096.82	-14,992.18	15.93 %
201-92-00-100-41104	Delinquent Real Estate Taxes	12,000.00	12,000.00	0.00	12,192.64	192.64	101.61 %
201-92-00-100-41105	Penalties	9,500.00	9,500.00	0.00	9,803.37	303.37	103.19 %
201-92-00-100-41107	Railroad & Utilities Tax	18,500.00	18,500.00	0.00	22,918.76	4,418.76	123.89 %
201-92-00-100-41108	Replacement Tax	30,000.00	30,000.00	0.00	33,218.87	3,218.87	110.73 %
201-92-00-100-41110	Circuit Breaker Refund	-1,000.00	-1,000.00	0.00	-535.84	464.16	53.58 %
201-92-00-100-41111	Delinquent Property Tax Revenue	9,000.00	9,000.00	0.00	8,130.28	-869.72	9.66 %
201-92-00-100-43101	TRIM Grant	20,000.00	20,000.00	0.00	12,424.69	-7,575.31	37.88 %
201-92-00-100-46101	Interest Earnings	18,000.00	18,000.00	0.00	5,663.75	-12,336.25	68.53 %
201-92-00-100-46303	Gain on sale of Fixed Asset	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %
201-92-00-100-47101	Ballfield Lights Fees	1,200.00	1,200.00	0.00	0.00	-1,200.00	100.00 %
201-92-00-100-47105	Shelter House Rental Fees	25,000.00	25,000.00	1,060.00	24,604.96	-395.04	1.58 %
201-92-00-100-47110	Sports Field Rental Fees	7,000.00	7,000.00	0.00	11,000.00	4,000.00	157.14 %
201-92-00-100-47116	Vending Machine-Kenagy	400.00	400.00	0.00	181.75	-218.25	54.56 %
201-92-00-100-47204	Team Sports League	18,000.00	18,000.00	0.00	4,920.00	-13,080.00	72.67 %
201-92-00-100-47220	Donations	11,000.00	11,000.00	0.00	14,410.00	3,410.00	131.00 %
201-92-00-100-47425	Other Income	1,000.00	1,000.00	80.05	875.27	-124.73	12.47 %
201-92-00-725-43000	State Grants - TRIM	19,000.00	19,000.00	0.00	0.00	-19,000.00	100.00 %
201-92-00-754-43101	Federal Grant - Omnibus (SuperSpla...	1,800,000.00	1,800,000.00	0.00	20,392.04	-1,779,607.96	98.87 %
201-92-00-755-43101	Federal Grant - Omnibus (Kenagy)	500,000.00	500,000.00	0.00	438,681.55	-61,318.45	12.26 %
	Revenue Total:	**3,679,591.00**	**3,679,591.00**	**1,160.54**	**1,573,043.62**	**-2,106,547.38**	**57.25%**
Expense							
201-00-00-100-59950	Operating Transfer - TIF EAT's	35,000.00	35,000.00	0.00	27,471.05	7,528.95	21.51 %
201-92-00-100-51102	Civilian Employees	491,160.80	491,160.80	0.00	324,433.87	166,726.93	33.95 %
201-92-00-100-51106	Part Time Employees	27,490.00	27,490.00	0.00	0.00	27,490.00	100.00 %
201-92-00-100-51111	Civilian Employees Overtime	9,840.93	9,840.93	0.00	2,198.61	7,642.32	77.66 %
201-92-00-100-51206	Life Ins	1,300.00	1,300.00	0.00	876.68	423.32	32.56 %
201-92-00-100-51212	Deferred Compensation - 401 A	4,093.62	4,093.62	0.00	2,805.98	1,287.64	31.45 %
201-92-00-100-51214	Civilian Pension - LAGERS	83,795.85	83,795.85	0.00	42,392.81	41,403.04	49.41 %
201-92-00-100-51215	Health Insurance	61,509.60	61,509.60	0.00	54,922.18	6,587.42	10.71 %
201-92-00-100-51218	Med Exp - HSA contribution	6,000.00	6,000.00	0.00	2,375.00	3,625.00	60.42 %
201-92-00-100-51220	Dental	3,785.76	3,785.76	0.00	2,960.31	825.45	21.80 %
201-92-00-100-51221	Vision	314.40	314.40	0.00	667.94	-353.54	-112.45 %
201-92-00-100-51225	FICA	40,218.41	40,218.41	0.00	24,440.12	15,778.29	39.23 %
201-92-00-100-51231	Auto Allowance	3,720.00	3,720.00	0.00	3,005.00	715.00	19.22 %
201-92-00-100-51238	Phone Allowance	3,360.00	3,360.00	0.00	2,080.00	1,280.00	38.10 %
201-92-00-100-51240	Workers Compensation Insurance	35,460.00	35,460.00	0.00	23,639.76	11,820.24	33.33 %
201-92-00-100-52101	Office Supplies	900.00	900.00	0.00	199.86	700.14	77.79 %
201-92-00-100-52122	Credit Card Processing Charge	3,900.00	3,900.00	0.00	1,086.55	2,813.45	72.14 %
201-92-00-100-52200	Operating Supplies	3,800.00	3,800.00	0.00	875.42	2,924.58	76.96 %
201-92-00-100-52233	Uniforms	3,700.00	3,700.00	0.00	299.01	3,400.99	91.92 %
201-92-00-100-52250	Professional Services	1,500.00	1,500.00	0.00	645.50	854.50	56.97 %
201-92-00-100-52300	Repair & Maintenance Supplies	93,500.00	93,500.00	0.00	62,644.83	30,855.17	33.00 %
201-92-00-100-52301	Fuel	15,000.00	15,000.00	0.00	6,460.30	8,539.70	56.93 %
201-92-00-100-53101	Postage	550.00	550.00	0.00	0.00	550.00	100.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 08/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
201-92-00-100-53241	Printing & Promotions	1,500.00	1,500.00	0.00	305.29	1,194.71	79.65 %
201-92-00-100-53301	Dues & Memberships	3,000.00	3,000.00	0.00	1,390.30	1,609.70	53.66 %
201-92-00-100-53401	Electricity	39,000.00	39,000.00	0.00	15,334.01	23,665.99	60.68 %
201-92-00-100-53411	Gas	4,400.00	4,400.00	0.00	3,355.67	1,044.33	23.73 %
201-92-00-100-53421	Water	9,900.00	9,900.00	0.00	4,254.28	5,645.72	57.03 %
201-92-00-100-53431	Telephone	7,000.00	7,000.00	0.00	3,013.59	3,986.41	56.95 %
201-92-00-100-53500	Equipment Expense	1,700.00	1,700.00	0.00	602.79	1,097.21	64.54 %
201-92-00-100-53600	Repair & Maintenance Services	1,700.00	1,700.00	0.00	735.00	965.00	56.76 %
201-92-00-100-53644	Computer Services	15,000.00	15,000.00	400.00	2,981.39	12,018.61	80.12 %
201-92-00-100-53701	Education and Training	3,500.00	3,500.00	0.00	1,210.00	2,290.00	65.43 %
201-92-00-100-53711	Meals & Travel	1,700.00	1,700.00	0.00	549.08	1,150.92	67.70 %
201-92-00-100-53913	General Liability Insurance	33,600.00	33,600.00	0.00	22,012.56	11,587.44	34.49 %
201-92-00-100-53961	Bank Charges	4,500.00	4,500.00	0.00	1,448.05	3,051.95	67.82 %
201-92-00-100-53999	Miscellaneous Contractual	158,300.00	158,300.00	3,833.92	70,814.25	87,485.75	55.27 %
201-92-00-100-54500	Recreational Programming	51,800.00	51,800.00	0.00	24,100.92	27,699.08	53.47 %
201-92-00-100-55000	Vehicle Expense	9,800.00	9,800.00	0.00	5,970.97	3,829.03	39.07 %
201-92-00-100-57000	Capital Expenditures	149,000.00	149,000.00	0.00	97,361.00	51,639.00	34.66 %
201-92-00-754-57000	Capital Expenditures - Omnibus (Su...	1,800,000.00	1,800,000.00	0.00	18,538.71	1,781,461.29	98.97 %
201-92-00-755-57000	Capital Expenditures - Omnibus (Ke...	500,000.00	985,000.00	0.00	419,222.06	565,777.94	57.44 %
	Expense Total:	**3,725,299.37**	**4,210,299.37**	**4,233.92**	**1,279,680.70**	**2,930,618.67**	**69.61%**
	Fund: 201 - PARKS & RECREATION Surplus (Deficit):	**-45,708.37**	**-530,708.37**	**-3,073.38**	**293,362.92**	**824,071.29**	**155.28%**
	Report Surplus (Deficit):	**-45,708.37**	**-530,708.37**	**-3,073.38**	**293,362.92**	**824,071.29**	**155.28%**

Budget Report

For Fiscal: 2025-2026 Period Ending: 08/31/2026

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	3,679,591.00	3,679,591.00	1,160.54	1,573,043.62	-2,106,547.38	57.25%
Expense	3,725,299.37	4,210,299.37	4,233.92	1,279,680.70	2,930,618.67	69.61%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	**-45,708.37**	**-530,708.37**	**-3,073.38**	**293,362.92**	**824,071.29**	**155.28%**
Report Surplus (Deficit):	**-45,708.37**	**-530,708.37**	**-3,073.38**	**293,362.92**	**824,071.29**	**155.28%**

Budget Report

For Fiscal: 2025-2026 Period Ending: 08/31/2026

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-45,708.37	-530,708.37	-3,073.38	293,362.92	824,071.29
Report Surplus (Deficit):	**-45,708.37**	**-530,708.37**	**-3,073.38**	**293,362.92**	**824,071.29**

City of Raytown, MO

Fund Balance Report

As Of 08/11/2026

Fund		Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION		636,254.31	1,573,043.62	1,279,680.70	929,617.23
	Report Total:	**636,254.31**	**1,573,043.62**	**1,279,680.70**	**929,617.23**

Friends of the Rice-Tremonti Home Association

Board Meeting Minutes of June 17, 2026

Meeting came to order at 6:05pm

Present are Christy Sewing-President and Acting Treasurer, Leesa Taylor-Rec Sec, Carla Coldwell-Cord. Sec., Aaron Smith, John McGuire, Brad Duncan, Oscar Bicharra and Barb Keogh. **Absent** are Leigh Elmore-VP and Britt Slaughter-Henry.

Minutes of May were motioned to approve by Carla and seconded by Aaron; all in favor.**Treasurer's Report:** There is a correction to April reporting $50 short in the checking balance. The actual balance as of 4/30 $10,721.20. Our fundraiser of the **Masonic BBQ Fest** grossed $2,480 and netted $2,463! Masonic Lodge raised over $75,000 towards Honor Flight and donated $700 as per our agreement, that they would guarantee 40 Vendors or pay the difference (only had 26 vendors reserve). Compared to last year's event, we made about $100 more. **Continued Business:** Progressive's annual inspection is Tuesday, June 22 at 1pm and Carla has volunteered to let them in. **Committee Reports:** Grounds-No new KU dig updates but they do hope to do more soon. **Exterior Cameras** are now needed for security due previous thefts. We're looking into RING as an option. We have found that our Wi-Fi has interruption issues possibly due to the plaster and lath interior of the house. The modem works fine when placed outside. Christy mentions a Wi-Fi extender may be the option needed and also suggests investing in 5-6 RING cameras possibly with optional flood lights. We will take advantage of Amazon Prime Deals coming up next week, not to exceed $500. Oscar motioned to approve and seconded by Aaron. All in favor. **Grants:** Sadly, we did not receive the T-Mobile grant. Christy did research and is looking into the National Parks Service grants that are being offered due to this year being America's 250th Birthday. They have very large grants which they're granting to historical properties on the National Register. She spent 30+ hours filling out the application. It is available for the board to review. She is requesting the max of $75,000; which would come in quarterly installments. We should get notification by September 1, 2026. She will look into applying for additional grants with them as well.. **Building:** Lonnie Siems and his crew have completed the exterior of the house! We have now paid the balance of $37,000 owed in full. His work on the house as well as the Root Cellar is helping to bring the house back to the luster it once had. There is still exterior painting to be done. **Alarm Central**;

Our fire system has had multiple trouble alarms due to dead/dying batteries. Christy replaced them with the required Panasonic CA123 Lithium which averaged $3.92 per battery. She ordered more for preparation of future failures. **Upcoming Events: Festival of Trails** is September 12 and Carla suggests we start focusing on advertising and making preparation now. She has met with Jeff Hurst and he's sending Food Truck vendors and crafters to her. Our vendor booth prices are now $50. Carla will reach out to Kerry Wickersham for social media and Christy will work on the flier for the event. **Paranormal Tours** are set for Saturday, Oct 17 and Oct 24. Leesa will confirm the dates with Melanie's crew. **Fall Soup & Trunk or Treat** is set for Saturday, Oct 31 from 11a-4p with Trunk or Treat beginning at 12p. Carla is trying to get the Chamber of Commerce and Raytown Main St involved in this as well. Barb will see if she can get Raytown Garden Club to join in. December 13 **Holiday Open House**

New Business/Open Discussion: Carla pointed out the yard work needed now; the front bushes and Bridal bush needed trimmed and the phone pole cut to use later. Brad says Boy Scouts may be able to help with these. Also, they will be selling fireworks at Sutherland's June 29-July 4!

Board Meeting for 2026

July 15, August 19, September 16, October 21 and November 18

Meeting adjourned at 6:58pm   Minutes taken by Leesa Taylor-Rec Sec

Raytown Parks & Recreation Department
Director's Report
August 17, 2026

BOA – We are on the agenda for the Committee of the Whole Tuesday for the Parks FY 26/27 budget review. I will need to go before the board to address some grant applications before November.

OMNIBUS – We have received an invoice for $265,000 invoice from McConnell for the deposits for the phase II work at Copeland Park and it has been submitted to HUD, but did not come through. I am still having trouble getting this invoice submitted on their reporting website. The work at Kenagy Park is moving along with the restroom being installed and plumbed, but with more electrical work to be completed. We will need to run a higher gauge wire from the pole and meter to the new restroom building. The trail work and grading for the site has started and I hope to see some of the concrete work this week. There is a water line that is not working and unaccounted for at the playground.

Kritser Park Playground- The playground was installed July 8th, and the turf surfacing contractor began July 13th. Our ribbon cutting with be August 27th 10-11 AM.

Rice-Tremonti- On July 9th we met on site with Tessere Architecture firm to create a schedule of maintenance, I have not received a proposal from Tessere yet. Last week R-T was hit by gunfire, and damage was done to the exterior of the kitchen, the stove, and the refrigerator inside were also hit. A police report was filed, but we have no other information.

RSC Security- Our private security started on April 1st and have had 312 contacts with curfew violators at the time of this report. We have had an increase in contacts over the last month it seems.

Budget FY26/27- The City has had budget meetings and we had our second meeting July 24th. BOA to approve the City wide budget on October 20th. We are also watching some of our current fiscal year expenses which will need to be adjusted before the end of the year. Our Maintenance budget may need to be added onto as well with the repairs that are needed at Little Blue Trace. We did have to budget for an increase in water usage due to the splash pad installation.

Jackson County Levy Rate- The first reading for the City of Raytown and Parks Levy rate will be on September 1st, and the second reading on September 15th. We will keep watch to see if there will be a reduction of funds due to property tax distributions.

Little Blue Trace- We have a catastrophic failure at the entry point of the park. The metal drain pipe under the driveway has failed and there is a sink hole in the center of the drive. Estimated cost is around $10,000-$11,000. With this repair to be made this fall I am not planning on taking any field reservations at Little Blue Trace this fall. The football groups last fall were unmanageable

Staff Reviews- We have completed our staff reviews through the new ADP staff program.

Tree work- Tony completed the TRIM grant earlier this summer through MDC for FY27. We have had more storm tree damage in the past month than we had all spring. Southwood has tree damage to infrastructure which staff is still addressing.

Sales Tax Revenue- Sales tax was July $69,108.99. This should be closer to the standard monthly amount that we should be receiving. We have collected $350,644.77 in this fiscal year. In FY25 we collected $372,429.

August 2026
PARK MAINTENANCE REPORT

Horticulture / Right of Way

Staff removed storm damage in various parks with a complete tree removal at Southwood Park. Three trees were damaged at LBT and required removal by Jackson County Parks.

Kenagy pond has been treated with algae control dye, and we hope to have the fountain back up and functional in the next few days.

Weed control is ongoing and a serious struggle this year. We are chemically treating and cutting where we can, but the weather is keeping us from getting a good handle it.

Park Maintenance

Staff continue to mow LBT and have treated the infields for weeds, but we expect to drag the fields as part of routine maintenance.

The fall protection for the tire swing at Colman is finally ready to be re-installed as the weather allows.

Our two seasonal staff are working out well on the weekend trash, and each one is working one additional full day during the week.

Staff has ordered the replacement door for the south garage, and our alarm provider identified a control issue that caused the alarm to fail on August 9, 2026, during the burglary and loss of the Bad Boy mower and the Toro zero turn mower. I am working on the replacement machine quotes and will provide them for insurance.

Raytown Parks & Recreation
Park Board Recreation Report
Submitted by: Connor O'Reilly
Sports & Special Events Supervisor
August 13th, 2026

50+ Softball

Softball is still going well, though it does seem we have had someone taking or moving base plugs and we needed to purchase replacements recently.

Raytown Live

Our 4th Raytown Live was the other weekend. The concert was well attended and seemed to me the best attended concert so far. The band was entertaining and energetic. This is the 3rd time they have played for us.

Tennis

Tennis is remaining smooth. Shirts will be distributed next Tuesday for the league and lessons are coming to an end.

Festival of the Trails (September 12th)

The festival is coming up at the Rice-Tremonti House, and we put banners up at Raytown Live. We plan on placing more banners soon and have begun planning the organization of vendors and tents.

Agenda item 4

Proposed projects for the 5 year maintenance and Capital Improvement plan.

Proposed 5 year maintenance schedule 2026 Park Board meeting

Park Board Building & Grounds Committee Project Ranking

Tier 1 projects

1 Kenagy Pond wall
$2,000,000

1 Colman Shelter & Playground
$2,000,000

1 53rd ST phase 3
$800,000 +

1 Southwood Lagood Trail & Dev
$475,000

1 Koop Property w storage
$700,000

2-A Minor Smith Tennis courts
$450,000 w fenceing

LBT Lights & Scoreboards
$650,000

$5,975,000 Total Tier 1

Tier 2 projects

2 Kritser East Playground
$150,000

2 Kenagy tennis retaining wall
$240,000

2 Southwood Tennis & m-p court
$300,000 possible pickle ball

2 Colman Basketball court
$100,000

2 Minor Smith multi-purp ct
$100,000

2 Kenagy Parking Lot
$200,000

2 Terry Copeland Parking
$200,000

2 R-T Fencing
$250,000

$1,540,000 Total Tier 2

Tier 3 projects

3- Bridge surface Minor Smith
$60,000
Colman Ballfield fencing
$80,000
Minor Shelter house
$60,000
Southwood parking lot
$70,000
3 Solar LED lighting
$40,000
Pocket Park trees
$50,000
Street Scape trees 16+

BMX Lights
$180,000
Office Roof & Gutters
$35,000

$755,000 Total Tier 3

$8,270,000
Total project budgetary expenses for Tier 1, 2 & 3

Other projects
Bike & Hike trails maintenance, and parking lots Kenagy
Minor-Smith, Colman, Kritser $400,000
Zipline/Nature Park
Land acquisition and development 86terr & Pershing SW Lagoon access
Right of way projects Welcome to Raytown $60,000
Vehicle & equipment replacement- Small/mini excavater w attachments $95K , UTV, Ariel lift device $200,000, equipment trailer $20,000
Privacy fence and additional covered storage Colman $200,000

Salaries and additional full time staff 1-2 $75,000 ea